

Core Business Spend								
Project Title	PHASE	FY 2007 STATE	FY 2007 FEDERAL	FY 2008 STATE	FY 2008 FEDERAL	FY 2009 STATE	FY 2009 FEDERAL	ESTIMATED TOTAL PROJECT COST
TRANSPORTATION ENHANCEMENTS		\$4,837	\$8,985	\$3,000	\$4,000	\$3,000	\$4,000	\$126,960
	Encumbrance	\$1,725	\$4,137					\$5,862
Other \$144,306	PD							\$0
Includes Rehoboth Avenue	PE	\$482						\$482
Includes St. Jones (848)	R/W							\$0
	C	\$2,630	\$4,848	\$3,000	\$4,000	\$3,000	\$4,000	\$126,478
MUNICIPAL STREET		\$5,000	\$0	\$6,000	\$0	\$6,000	\$0	\$107,000
	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$5,000		\$6,000		\$6,000		\$107,000
COMMUNITY TRANSPORTATION		\$28,425	\$0	\$17,600	\$0	\$17,600	\$0	\$313,125
	Encumbrance	\$18,425						\$18,425
	C	\$10,000		\$17,600		\$17,600		\$294,700
PAVING & REHABILITATION		\$32,900	\$12,000	\$32,000	\$12,000	\$32,000	\$12,000	\$792,400
	Encumbrance	\$17,735	\$5,087					
	Technology	\$500						
	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$32,400	\$12,000	\$32,000	\$12,000	\$32,000	\$12,000	\$792,400
TECHNOLOGY		\$4,500	\$0	\$4,500	\$0	\$4,500	\$0	\$81,000
	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$4,500		\$4,500		\$4,500		\$81,000
PLANNING		\$5,300	\$6,105	\$2,000	\$3,200	\$2,000	\$3,200	\$96,700
	Encumbrance	\$1,400	\$1,705					
Includes bike/ped (390k)	PD							\$0
Other \$29,371	PE							\$0
	R/W							\$0
	C	\$3,900	\$4,400	\$2,000	\$3,200	\$2,000	\$3,200	\$96,700
MAINTENANCE & OPERATION		\$4,500	\$0	\$6,500	\$0	\$6,500	\$0	\$115,805
	Encumbrance	\$805						\$805
Other \$584,560	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$4,500		\$6,500		\$6,500		\$115,000
HEAVY EQUIPMENT		\$7,000	\$0	\$9,685	\$0	\$9,685	\$0	\$171,663
	Encumbrance	\$18						\$18
	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$7,000		\$9,685		\$9,685		\$171,645

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SIGNAGE & PAVEMENT MARKINGS		\$2,200	\$800	\$2,200	\$800	\$2,200	\$800	\$55,724
	Encumbrance	\$1,724						\$1,724
Other \$450,000	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$2,200	\$800	\$2,200	\$800	\$3,000		\$54,000
TRANSPORTATION FACILITIES		\$6,060	\$0	\$11,000	\$0	\$10,000	\$0	\$177,139
	Encumbrance	\$79						\$79
Include 95 Toll Rehab. \$1M	PD							\$0
Includes Amtrack Station	PE							\$0
	R/W							\$0
	C	\$6,060		\$11,000		\$10,000		\$177,060
RAIL CROSSING SAFETY		\$80	\$720	\$80	\$720	\$80	\$720	\$16,362
	Earmark					\$300	\$1,200	\$1,500
	Encumbrance	\$47	\$415					\$462
	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$80	\$720	\$80	\$720	\$80	\$720	\$14,400
ADVANCE AQUITIONS		\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$36,486
	Encumbrance	\$438	\$48					\$486
Corridor Capacity Preservation	PD							\$0
\$438,085.13 Fed -\$47,666.46	PE							\$0
	R/W							\$0
	C	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$36,000
SAFETY		\$610	\$2,200	\$600	\$2,200	\$600	\$2,200	\$51,054
	Encumbrance	\$65	\$579					\$644
Other \$13,450	PD							\$0
Encumbrance minus SR41 = 738k state 2.2 federal	PE							\$0
	R/W							\$0
	C	\$610	\$2,200	\$600	\$2,200	\$600	\$2,200	\$50,410
TRANSPORTATION MGMT IMPROV		\$1,350	\$8,200	\$1,400	\$7,600	\$1,550	\$6,200	\$131,921
	Earmark	\$150	\$600			\$150	\$600	\$750
	Encumbrance	\$310	\$1,061					\$1,371
	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$1,200	\$7,600	\$1,400	\$7,600	\$1,400	\$5,600	\$129,800
TRAFFIC CALMING		\$400	\$0	\$500	\$0	\$500	\$0	\$8,975
	Encumbrance	\$75						\$75
Other 2,500	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$400	\$0	\$500	\$0	\$500	\$0	\$8,900

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Project Title	PHASE	FY 2007 STATE	FY 2007 FEDERAL	FY 2008 STATE	FY 2008 FEDERAL	FY 2009 STATE	FY 2009 FEDERAL	ESTIMATED TOTAL PROJECT COST
ENGINEERING & CONTINGENCY		\$1,300	\$1,200	\$1,300	\$0	\$1,300	\$0	\$22,300
	Encumbrance	\$1,100	\$1,200					
	C	\$200	\$0	\$1,300	\$0	\$1,300	\$0	\$22,300
INTERSECTION IMPROVEMENTS		\$2,000		\$2,000		\$2,000		\$6,000
Other \$104,434	Encumbrance	\$225						
	C	\$1,775						
TRANSIT FACILITIES		\$1,400	\$880	\$2,920	\$11,680	\$60	\$240	\$17,180
Includes Transit Amenities	Encumbrance	\$21						
	Earmark	\$1,150	\$4,600					
	PD	\$20						
Newark to Wilmington moved to Rail								
EZ PASS TRUE UP				\$12,000				\$12,000
AVIATION		\$3,652	\$1,000	\$750	\$3,000	\$750	\$3,000	\$12,152
	Encumbrance	\$239	\$420					\$659
De Airpark	RW	\$3,150						\$3,150
	PD	\$13	\$274	\$750	\$3,000	\$750	\$3,000	\$7,787
	7 FAA Grants Match	\$250						
TRANSIT VEHICLES		\$3,660	\$11,670	\$12,437	\$34,799	\$3,994	\$10,605	\$77,165
Other 3,200,000.	Encumbrance	\$2,176	\$3,822					
Encumbrance includes J accounts	Enumbrance (5310)	\$184						
	Contracts	\$1,300	\$7,848					
BRIDGE PRESERVATION		\$9,625	\$35,395	\$14,960	\$37,475	\$10,500	\$35,400	\$164,818
Other 50.0	Encumbrance	\$4,477.0	\$16,986.0					\$21,463
Lake Gerar & IR	Earmark	\$0.0	\$1,600.0					\$1,600
Includes Bridge/708 & 820	Project Plan	\$5,148.0	\$16,808.8					
BRIDGE MANAGEMENT		\$1,505	\$2,522	\$396	\$0	\$1,500	\$2,500	\$8,423
	Encumbrance	\$5.0	\$22.0	\$0	\$0	\$0	\$0	\$27
	Project Plan	\$1,500.0	\$2,500	\$396	\$0	\$0	\$0	\$4,396
TOTAL		\$128,304	\$91,677	\$145,828	\$117,474	\$118,319	\$80,865	\$2,602,352
Note: Spend Totals are inclusive of encumbrance balances								

NORTH PROJECT WORKPLAN- Federal Only (\$000)								
Project Title	PHASE	FY 2007 STATE	FY2007 FEDERAL	FY 2008 STATE	FY 2008 FEDERAL	FY 2009 STATE	FY 2009 FEDERAL	ESTIMATED TOTAL PROJECT COST
EXPRESSWAYS								
I-95, MD Line to I-295 Program		\$556	\$13,359	\$1,300	\$41,500	\$40,006	\$14	\$180,720
	Encumbrance	\$276	\$139					\$415
	PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PE	\$280	\$2,520	\$100	\$900	\$0	\$0	\$4,200
	R/W	\$0	\$0	\$1,200	\$10,800	\$0	\$0	\$12,000
	C	\$0	\$10,700	\$0	\$29,800	\$40,006	\$14	\$164,520
I-95 Fifth Lane Expansion from Churchman's Bridge to I-295		\$260	\$13,040	\$0	\$29,800	\$6	\$14	\$44,520
	PD							\$0
	PE	\$260	\$2,340					\$4,000
	R/W	\$0	\$0					\$0
	C		\$10,700		\$29,800	\$6	\$14	\$40,520
SR 1/I-95 Interchange		\$20	\$180	\$1,200	\$10,800	\$40,000	\$0	\$136,200
	Earmark \$24.4							\$24,400
	PD							\$0
	PE	\$20	\$180					\$200
	R/W	\$0	\$0	\$1,200	\$10,800			\$12,000
	C					\$40,000		\$124,000
I-95 Turnpike Toll Plaza		\$0	\$0	\$100	\$900	\$0	\$0	\$59,000
	PD							\$0
	PE	\$0		\$100	\$900			\$1,000
	R/W							\$0
	C							\$58,000
I95 Riverfront Interchange								
	Earmark \$20.0							\$20,000
Road A/SR7								
	PD							
	PE							
	R/W							
	C							
I-95 & US 202 Interchange		\$240	\$960	\$1,860	\$7,440	\$3,400	\$13,600	\$36,500
	PD							\$0
	PE	\$240	\$960	\$60	\$240	\$0		\$1,500
	R/W							\$0
	C			\$1,800	\$7,200	\$3,400	\$13,600	\$35,000
SR 896/I95 Interchange Improvements		\$150	\$1,350	\$0	\$0	\$0	\$0	\$1,500
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C	\$150	\$1,350	\$0		\$0		\$1,500
SR141/I-95 Interchange		\$10	\$90	\$0	\$1,000	\$0	\$2,000	\$56,100
	PD	\$10	\$90					\$100
	PE	\$0		\$0	\$1,000	\$0	\$2,000	\$6,000
	R/W	\$0						\$0
	C			\$0		\$0		\$50,000

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Project Title	PHASE	FY 2007 STATE	FY2007 FEDERAL	FY 2008 STATE	FY 2008 FEDERAL	FY 2009 STATE	FY 2009 FEDERAL	ESTIMATED TOTAL PROJECT COST
Glenville Flood Mitigation		\$0	\$14,780	\$0	\$3,500	\$0	\$0	\$0
	PD							\$0
	PE		\$780	\$0		\$0		\$0
	R/W	\$0						\$0
	C		\$14,000	\$0	\$3,500	\$0		\$0
I-95 Service Plaza ADA Improvements		\$0	\$0	\$170	\$1,530	\$0	\$0	\$1,700
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C			\$170	\$1,530	\$0		\$1,700
Subtotal Expressways		\$956	\$30,539	\$3,330	\$54,970	\$43,406	\$15,614	\$276,520
ARTERIALS								
SR 2, South Union Street From Railroad Bridge to Sycamore Street, Wllmington		\$40	\$160	\$260	\$1,040	\$800	\$3,200	\$5,500
	PD							\$0
	PE	\$40	\$160	\$60	\$240	\$0		\$500
	R/W	\$0		\$200	\$800			\$1,000
	C			\$0		\$800	\$3,200	\$4,000
SR 141, SR2, Kirkwood Highway to Faulkland Road (includes Bridge 1-600)		\$1,971	\$5,395	\$1,680	\$6,720	\$840	\$3,360	\$20,516
	Encumbrance	\$201	\$115					\$316
	PD							\$0
	PE	\$0		\$0		\$0		\$100
	R/W	\$450						\$900
	C	\$1,320	\$5,280	\$1,680	\$6,720	\$840	\$3,360	\$19,200
US 13 and SR896, Boyd's Corner Road and SR896, Boyd's Corner Road		\$704	\$0	\$440	\$1,760	\$2,000	\$8,000	\$12,904
	Encumbrance	\$35						
	PD							\$0
	PE	\$669		\$0		\$0		\$669
	R/W	\$0		\$240	\$960			\$1,200
	C			\$200	\$800	\$2,000	\$8,000	\$11,000
US 13, Philadelphia Pike, Claymont Transportation Plan Implementation		\$0	\$0	\$20	\$80	\$300	\$1,200	\$19,250
	PD							\$150
	PE	\$0		\$20	\$80			\$100
	R/W	\$0				\$300	\$1,200	\$4,000
	C			\$0		\$0		\$15,000
US40, MD Line to US13 Program		\$3,030	\$2,350	\$5,210	\$4,640	\$1,000	\$0	\$18,925
	Encumbrance	\$1,678	\$382					\$1,678
	PD	\$100	\$0	\$100	\$0		\$0	\$4,300
	PE	\$100	\$0	\$20	\$0	\$0	\$0	\$135
	R/W	\$92	\$128	\$1,630	\$0	\$0	\$0	\$2,490
	C	\$1,060	\$1,840	\$3,460	\$4,640	\$1,000	\$0	\$12,000
US 40, Bear-Glasgow Bus Stop Improvements		\$0	\$0	\$100	\$400	\$0	\$0	\$515
	PD							\$0
	PE							\$15
	R/W							\$0
	C			\$100	\$400			\$500

NORTH PROJECT WORKPLAN- Federal Only (\$000)								
Project Title	PHASE	FY 2007 STATE	FY2007 FEDERAL	FY 2008 STATE	FY 2008 FEDERAL	FY 2009 STATE	FY 2009 FEDERAL	ESTIMATED TOTAL PROJECT COST
School Bell Road, US 40 to SR 7		\$248	\$912	\$800	\$3,200	\$0	\$0	\$5,720
	PD							\$0
	PE	\$20						\$20
	R/W	\$28	\$112					\$700
	C	\$200	\$800	\$800	\$3,200			\$5,000
US 40, Pulaski Highway/SR 72, Wrangle Hill Road (Includes Del Laws Road Intersection)		\$173	\$0	\$200	\$0	\$1,300	\$5,200	\$13,600
	Encumbrance	\$173						\$173
	PD							\$0
	PE	\$0	\$0	\$200				\$200
	R/W					\$1,300	\$5,200	\$6,500
	C							\$6,900
Bear Area Pedestrian Improvements		\$750		\$1,330		\$0		\$2,080
	Encumbrance	\$10						\$10
	PD							\$0
	PE	\$80						\$80
	R/W	\$60		\$30				\$90
	C	\$600		\$1,300				\$1,900
Rte 40 Program Management		\$100		\$100		\$100		\$4,300
	PD	\$100		\$100		\$100		\$4,300
	PE							\$0
	R/W							\$0
	C			\$0				\$0
US 40, Eden Square Connector		\$0		\$2,620		\$1,000		\$3,620
	PD							\$0
	PE			\$20				\$20
	R/W			\$1,600				\$1,600
	C			\$1,000		\$1,000		\$2,000
Walther Road Sidewalks, US 40 to Old Baltimore Pike		\$799	\$1,438	\$260	\$1,040	\$0	\$0	\$3,617
	Encumbrance	\$535	\$382					\$917
	PD							\$0
	PE							\$0
	R/W	\$4	\$16					\$100
	C	\$260	\$1,040	\$260	\$1,040	\$0		\$2,600
YMCA		\$960						\$960
US 301, Maryland State Line to SR 896		\$2,144	\$4,400	\$3,200	\$12,800	\$3,200	\$12,800	\$78,044
	Encumbrance	\$44						\$44
	PD	\$1,000						\$4,500
	PE	\$500	\$2,000					\$2,500
	R/W	\$600	\$2,400	\$3,200	\$12,800.0	\$3,200	\$12,800	\$71,000
	C			\$0				\$550,000
US 13, Odessa Transportation Plan Implementation		\$0	\$0	\$30	\$40	\$200	\$800	\$1,070
	PD			\$20				\$20
	PE	\$0		\$4	\$16	\$0		\$20
	R/W	\$0		\$6	\$24			\$30
	C			\$0		\$200	\$800	\$1,000

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Washington Street, New Castle		\$20	\$0	\$80	\$320	\$900	\$3,600	\$4,920
	PD							\$0
	PE	\$20		\$0		\$0		\$20
	R/W	\$0		\$80	\$320			\$400
	C			\$0		\$900	\$3,600	\$4,500
US 301 Truck Weigh Station and Inspection Facility		\$200	\$853	\$664	\$2,656	\$0	\$0	\$4,373
	Encumbrance		\$53					\$53
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C	\$200	800	\$664	\$2,656	\$0		\$4,320
SR2 - Elkton Road, Casho Mill Rd to Delaware Ave		\$52	\$60	\$5	\$20	\$100	\$400	\$26,637
	Encumbrance	\$37						\$37
	PD							\$0
	PE	\$15	\$60	\$5	\$20			\$100
	R/W					\$100	\$400	\$1,500
	C			\$0				\$25,000
SR2 - Elkton Road, MD Line to Casho Mill Rd		\$150	\$600	\$350	\$1,400	\$1,600	\$6,400	
	PD							\$0
	PE	\$150	\$600	\$150	\$600			\$1,500
	R/W			\$200	\$800	\$100	\$400	\$1,500
	C			\$0		\$1,500	\$6,000	\$15,000
SR 141, SR 2 Kirkwood Hwy to SR 34 Faulkland Road, Advanced Utility Relocations		\$493	\$2,081	\$0	\$0	\$0	\$0	\$4,424
	Encumbrance	\$293	\$1,281					\$1,574
	Encumbrance							\$0
	PD	\$0						\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$600
	C	\$200	\$800	\$0		\$0		\$2,250
SR 7, Limestone Road from Arundel to N283, Stoney Batter Road		\$533	\$1,710	\$0	\$0	\$0	\$0	\$2,543
	Encumbrance	\$493	\$1,550					\$2,043
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C	\$40	\$160	\$0		\$0		\$500
SR141/US202 - Blue Ball Properties Program		\$9,613	\$23,102	\$0	\$0	\$2,000	\$0	\$37,500
	Encumbrance	\$7,353	\$16,862					\$24,215
	PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	R/W	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	C	\$2,260	\$6,240	\$0	\$0	\$2,000	\$0	\$50,000
US 202, I-95 to Augustine Cutoff		\$1,560		\$0		\$0		\$4,510
	PD							\$0
	PE							\$0
	R/W							\$100
	C	\$1,560	\$6,240					\$10,650

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SR 141, Transit Center		\$0		\$0		\$0		\$0
	PD							\$0
	PE							\$0
	R/W							\$0
	C							\$0
DNREC Blue Ball Activities		\$700		\$0		\$0		\$3,720
	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$700						\$3,720
Talley Yard Relocation		\$0	\$0	\$0	\$0	\$2,000	\$0	\$4,000
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W							\$0
	C					\$2,000		\$4,000
Airport and Churchmans Road		\$573	\$2,317	\$0	\$0	\$0	\$0	\$2,890
	Encumbrance	\$573	\$2,317					\$2,890
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W							\$0
	C			\$0		\$0		\$0
SR41 Yorklyn to Hockessin		\$737	\$2,169					
	Encu	\$737	\$2,169					
Subtotal Arterials		\$20,260	\$45,197	\$11,939	\$31,476	\$12,940	\$39,760	\$239,496
COLLECTORS								
Carter Road (K137), Sunnyside Road to Wheatley's Pond Road, Smyrna		\$100	\$400	\$160	\$640	\$1,200	\$4,800	\$7,300
	PD							\$0
	PE	\$100	\$400	\$60	\$240	\$0		\$800
	R/W	\$0		\$100	\$400			\$500
	C			\$0		\$1,200	\$4,800	\$6,000
SR 15, Choptank Road from N437, Bunker Hill Road to N286, Bethel Church Road		\$899	\$3,198	\$1,500	\$6,000	\$900	\$3,600	\$18,097
	Encumbrance	\$19	\$78					\$97
	PD							\$0
	PE	\$100		\$0		\$0		\$100
	R/W	\$280	\$1,120					\$3,400
	C	\$500	\$2,000	\$1,500	\$6,000	\$900	\$3,600	\$14,500
Market Street, Phase III (MLK Boulevard to 7th Street)		\$968	\$4,417	\$1,140	\$60	\$0	\$0	\$6,585
	Encumbrance	\$68	\$817					\$885
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C	\$900	\$3,600	\$1,140	\$60	\$0		\$5,700
Subtotal Collectors		\$1,967	\$8,015	\$2,800	\$6,700	\$2,100	\$8,400	\$31,982

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LOCAL ROADS								
Recreational Trails		\$0	\$632	\$0	\$632	\$0	\$632	\$19,592
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C	\$0	\$632	\$0	\$632	\$0	\$632	\$25,912
Pomeroy Bike Train		\$0	\$2,385	\$0	\$2,385	\$0	\$0	\$4,770
	Earmark		\$2,385		\$2,385			
Del State Hydrogen Storage Program		\$0	\$400	\$0	\$400	\$0	\$400	\$1,200
	Earmark		\$400		\$400		\$400	
U of D Fuel Cell Pogram		\$0	\$1,220	\$0	\$1,220	\$0	\$1,220	\$3,660
	Earmark		\$1,220		\$1,220		\$1,220	
Subtotal Locals		\$0	\$4,637	\$0	\$4,637	\$0	\$2,252	\$29,222
Total								
		\$23,183	\$88,388	\$18,069	\$97,783	\$58,446	\$66,026	\$577,220

SOUTH PROJECT WORKPLAN - Federal Only (\$000)								
Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY 09 STATE	FY 09 FEDERAL	ESTIMATED TOTAL PROJECT COST
ARTERIALS								
SR-1, Thompsonville Intersection		\$133	\$400	\$640	\$2,560	\$1,360	\$5,440	\$21,500
	Encumbrance	\$33						
	PD							\$0
	PE	\$100	\$400					\$500
	RW			\$640	\$2,560	\$560	\$2,240	\$7,000
	C					\$800	\$3,200	\$14,000
SR-1, Little Heaven Intersection		\$800	\$4,800	\$800	\$3,200	\$320	\$1,280	\$34,700
	PD							\$0
	PE	\$0	\$1,600	\$400	\$1,600			\$3,600
	RW	\$800	\$3,200	\$400	\$1,600	\$320	\$1,280	\$7,600
	C							\$23,500
SR-1 & SR 9 Intersection at DAFB, Bayside Drive		\$501	\$2,000	\$1,000	\$4,000	\$1,000	\$4,000	\$12,573
	Encumbrance	\$1						
	PD							\$0
	PE	\$100	\$400					\$573
	RW	\$400	\$1,600					\$2,000
	C			\$1,000	\$4,000	\$1,000	\$4,000	\$10,000
SR-1, North Frederica Intersection		\$154	\$253	\$50	\$200	\$1,500	\$6,000	\$10,835
	Encumbrance	\$90						
	PD							\$0
	PE	\$64	\$253					\$317
	R/W			\$50	\$200			\$250
	C					\$1,500	\$6,000	\$7,500
SR8 & Saulsbury Road Intersection, HSIP		\$50	\$0	\$50	\$450	\$0	\$0	\$600
	PD							\$0
	PE							\$50
	RW	\$50						\$50
	C			\$50	\$450			\$500
SR 26 Local Roadway Improvements, SR 17 to S361		\$1,619	\$6,407	\$600	\$3,000	\$0	\$6,600	\$19,400
	Encumbrance	\$159	\$1,667					\$0
	PD							\$0
	PE	\$150						\$250
	RW	\$1,310	\$4,740	\$600				\$7,150
	C				\$3,000		\$6,600	\$12,000

SOUTH PROJECT WORKPLAN - Federal Only (\$000)								
Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY 09 STATE	FY 09 FEDERAL	ESTIMATED TOTAL PROJECT COST
SR 26, Atlantic Avenue from Clarksville to Assawoman Canal - Mainline		\$1,536	\$5,524	\$2,816	\$11,264	\$2,004	\$8,016	\$44,100
	Encumbrance	\$336	\$724					\$0
	PD							\$0
	PE							\$1,000
	RW	\$1,200	\$4,800	\$2,816	\$11,264	\$1,004	\$4,016	\$25,100
	C					\$1,000	\$4,000	\$18,000
Governors Ave, Webb's Ln to Water St		\$454	\$1,752	\$2,000	\$8,000	\$1,000	\$4,000	\$17,080
	Encumbrance	\$98	\$408					\$0
	PD							\$0
	PE	\$116	\$384					\$580
	RW	\$240	\$960					\$1,500
	C			\$2,000	\$8,000	\$1,000	\$4,000	\$15,000
US 13/DE 404 Intersection Realignment & Bridgeville Service Roads		1,914	6,759	1,800	7,200 940	3,760		23,136
	Encumbrance	24	99					
	PD							\$0
	PE	50						\$236
	RW	1,240	4,260					\$6,200
	C	600	2,400	1,800	7,200 940	3,760		\$16,700
US 13 Laurel Intersections Improvements		\$140	\$560	\$520	\$2,080	\$0	\$0	\$3,300
	PD							\$0
	PE							\$0
	RW							\$0
	C	\$140	\$560	\$520	\$2,080			\$3,300
US 113, South/North Capacity Improvements Study		\$2,381	\$0	\$702	\$2,808	\$1,002	\$4,008	\$1,116,992
	Encumbrance	\$645						\$645
	PD	\$1,736						\$1,736
	PE			\$700	\$2,800	\$1,000	\$4,000	\$8,500
	R/W			\$2.0	\$8.0	\$2.0	\$8.0	\$20
	C							\$0

SOUTH PROJECT WORKPLAN - Federal Only (\$000)								
Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY 09 STATE	FY 09 FEDERAL	ESTIMATED TOTAL PROJECT COST
Loockerman St/Forest St		\$0	\$0	\$140	\$560	\$700	\$2,800	\$4,200
	PD							\$0
	PE			\$120	\$480			\$600
	RW			\$20	\$80			\$100
	C					\$700	\$2,800	\$3,500
US 13 Seaford Improvements		\$15	\$60	\$400	\$1,600	\$1,200	\$4,800	\$8,075
	PD							\$0
	PE	\$15	\$60					\$75
	R/W			\$400	\$1,600			\$2,000
	C					\$1,200	\$4,800	\$6,000
Laurel Five Points Intersection Improvements		\$135	\$540	\$0	\$0	\$0	\$0	\$675
	PD							\$0
	PE							\$0
	RW							\$0
	C	\$135	\$540					\$675
SR 1, SR 24 to North of US 9 (Five Points) (SB Third Lane)		\$1,806	\$5,224	\$1,200	\$4,800	\$0	\$0	\$15,303
	Encumbrance	\$606	\$424					
	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$1,200	\$4,800	\$1,200	\$4,800			\$12,000
SR 1, Sidewalks, Canal to Nassau		\$90	\$360	\$4,822	\$0	\$7,959	\$0	\$13,581
	PD							\$0
	PE	\$90	\$360					\$450
	R/W			\$4,822				\$4,822
	C					\$7,959		\$7,959
SR1/SR1A and SR1/SR1B Intersection Imps		\$0	\$0	\$200	\$800	\$100	\$400	\$2,500
	PD							\$0
	PE			\$100	\$400			\$500
	R/W			\$100	\$400	\$100	\$400	\$1,000
	C							\$4,000
SR 1 , Dewey Beach Pedestrian/Bicycle Improvements		\$0	\$0	\$100	\$400	\$40	\$160	\$6,500
	PD							\$0
	PE			\$100	\$400			\$500
	R/W					\$40	\$160	\$200
	C							\$0

SOUTH PROJECT WORKPLAN - Federal Only (\$000)								
Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY 09 STATE	FY 09 FEDERAL	ESTIMATED TOTAL PROJECT COST
SR 1A, Dewey Beach Pedestrian/Bicycle Improvements		\$0	\$0	\$70	\$280	\$40	\$160	\$2,250
	PD							\$0
	PE	\$0	\$0	\$70	\$280	\$0		\$350
	R/W					\$40	\$160	\$200
	C							\$0
SR 1/ SR 30 Interchange		\$0	\$0	\$200	\$800	\$240	\$3,960	\$8,200
	PD							\$0
	PE	\$0	\$0	\$200	\$800			\$1,000
	R/W					\$240	\$960	\$1,200
	C						\$3,000	\$3,000
Beach Area Imp		\$90	\$304					
	Encumbrance	\$90	\$304					
Total Arterials		\$11,818	\$34,943	\$18,110	\$54,002	\$19,405	\$55,384	\$1,365,500
COLLECTORS								
West Dover Connector		1,450	1,800	2,390	9,560	1,100	4,400	51,471
	PD	1,000						1,771
	PE	150	600	350	1,400	100	400	3,000
	RW	300	1,200	2,040	8,160	1,000	4,000	16,700
	C							30,000
SR 54, US113 to S 58C, (SR 54 Mainline Imp)		\$1,024	\$4,091	\$1,460	\$5,840	\$1,440	\$5,760	\$39,290
	Encumbrance	\$4	\$11					\$15
	PD							\$0
	PE	\$20	\$80					\$275
	R/W	\$1,000	\$4,000	\$360	\$1,440	\$340	\$1,360	\$17,000
	C			\$1,100	\$4,400	\$1,100	\$4,400	\$22,000
Subtotal Collectors		\$2,474	\$5,891	\$3,850	\$15,400	\$2,540	\$10,160	\$90,761

SOUTH PROJECT WORKPLAN - Federal Only (\$000)								
Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY 09 STATE	FY 09 FEDERAL	ESTIMATED TOTAL PROJECT COST
LOCAL								
Harrington Truck Route		\$1,638	\$6,154	\$960	\$3,840	\$1,402	\$5,610	\$19,726
	Earmark	\$1,062	\$4,250			\$1,062	\$4,250	\$10,624
	PD							\$0
	PE	\$100						\$222
	RW	\$76	\$304					\$380
	C	\$400	\$1,600	\$960	\$3,840	\$340	\$1,360	\$8,500
Woodland Ferry		\$0	\$0	\$635	\$2,500	\$0	\$0	\$0
	Earmark			\$635	\$2,500			
Bombay Hook Road		\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0
	Earmark		\$1,000		\$1,000		\$1,000	
Destination Station		\$0	\$200	\$0	\$200	\$0	\$200	\$0
	Earmark		\$200		\$200		\$200	
Dover System Preservation		\$0	\$200	\$0	\$200	\$0	\$200	\$0
	Earmark		\$200		\$200		\$200	
Wyoming Mill Road		\$0	\$0	\$0	\$1,500	\$0	\$0	\$0
	Earmark				\$1,500			
Indian River Inlet		\$8,989	\$29,508	\$2,510	\$44,490	\$2,510	\$42,740	\$130,747
	Earmark			\$2,510	\$10,240	\$2,510	\$10,240	
	Encumbrance	\$8,989	\$19,508					
	PE							
	RW							
	C		\$10,000		\$34,250		\$32,500	
Subtotal Locals		\$10,627	\$37,062	\$4,105	\$53,730	\$3,912	\$49,750	\$150,473
TOTAL		\$24,919	\$77,896	\$26,065	\$123,132	\$25,857	\$115,294	\$1,606,734

NORTH PROJECT WORKPLAN- State Only (\$000)								
Project Title	PHASE	FY 2007 STATE	FY2007 FEDERAL	FY 2008 STATE	FY 2008 FEDERAL	FY 2009 STATE	FY 2009 FEDERAL	ESTIMATED TOTAL PROJECT COST
EXPRESSWAYS								
SR 1 Truck Weigh Station and Inspection Facility		\$0	\$0	\$650	\$0	\$360	\$0	\$4,810
	PD							\$0
	PE	\$0		\$650		\$0		\$650
	R/W	\$0				\$360		\$360
	C			\$0		\$0		\$3,800
Glenville Wetland Mitigation		\$2,113	\$0	\$0	\$0	\$0	\$0	\$9,113
	Encumbrance	\$113						\$113
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$700						\$700
	C	\$1,300				\$0		\$8,300
I-95, N213, Carr Road and N3, Marsh Road Interchange Improvements- HSIP		\$0	\$0	\$1,000	\$0	\$0	\$0	\$31,000
	PD			\$1,000				\$1,000
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C			\$0		\$0		\$30,000
I-295 Improvements, Westbound from I-295 to US 13		\$0	\$0	\$2,000	\$0	\$2,000	\$0	\$4,000
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C			\$2,000		\$2,000		\$4,000
I-295 Improvements, Weave Elimination from I-95 to US 13		\$0	\$0	\$3,300	\$0	\$3,300	\$0	\$6,600
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C			\$3,300		\$3,300		\$6,600
I-295 Improvements, Third Lane from SR141 to SR 9		\$303	\$0	\$0	\$0	\$0	\$0	\$30,553
	Encumbrance	\$303						\$303
	PD							\$0
LIGHTING	PE	\$303		\$0		\$0		\$553
	R/W	\$0						\$0
	C			\$0		\$0		\$30,000
SR1 TOWNSEND RAMPS		\$1,000	\$3	\$0	\$0	\$0	\$0	\$1,003
	Encumbrance	\$47	\$3					\$50
	PD	\$1,000						\$1,000
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C			\$0		\$0		\$0
Subtotal Expressways		\$3,416	\$3	\$6,950	\$0	\$5,660	\$0	\$87,079
ARTERIALS								
City of New Castle Improvements (SR9/3rd, SR9/6th, & SR9/Delaware St)		\$200	\$0	\$760	\$640	\$3,000	\$0	\$7,600
	PD	\$200						\$200
	PE	\$0		\$160	\$640	\$0		\$800
	R/W	\$0		\$600				\$600
	C			\$0		\$3,000		\$6,000

NORTH PROJECT WORKPLAN- State Only (\$000)								
Project Title	PHASE	FY 2007 STATE	FY2007 FEDERAL	FY 2008 STATE	FY 2008 FEDERAL	FY 2009 STATE	FY 2009 FEDERAL	ESTIMATED TOTAL PROJECT COST
Churchmans Crossing Program		\$800	\$0	\$6,600	\$0	\$5,000	\$0	\$16,430
	PD	\$100		\$0	\$0	\$0	\$0	\$100
	PE	\$50		\$0	\$0	\$0	\$0	\$80
	R/W	\$50		\$6,000	\$0	\$0	\$0	\$6,050
	C	\$600		\$600	\$0	\$5,000	\$0	\$10,200
Churchmans Program Management		\$100		\$0		\$0		\$100
	PD	\$100						\$100
	PE							\$0
	R/W							\$0
	C							\$0
SR 4, Harmony Road Intersection Improvements		\$50		\$6,000		\$5,000		\$15,080
	PD							\$0
	PE	\$50						\$80
	R/W			\$6,000				\$6,000
	C					\$5,000		\$9,000
SR 4 - Ogletown-Stanton Rd, 48" CMP Replacement		\$650		\$600		\$0		\$1,250
	PD							\$0
	PE							\$0
	R/W	\$50						\$50
	C	\$600		\$600				\$1,200
SR 9 River Road Area Improvement New Castle Dobbinsville		\$433	\$0	\$620	\$0	\$0	\$0	\$1,053
	Encumbrance	\$433						\$433
	PD							\$0
	PE			\$0		\$0		\$0
	R/W	\$0		\$20				\$20
	C			\$600				\$600
SR48 Retaining Wall		\$40	\$0	\$0	\$0	\$0	\$0	\$40
	PD							\$0
	PE			\$0		\$0		\$0
	R/W	\$0						\$0
	C	\$40		\$0		\$0		\$40
SR 71, Mt Pleasant Intersection Improvements		\$4,127	\$0	\$0	\$0	\$0	\$0	\$5,127
	Encumbrance	\$4,127						
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$500
	C	\$3,470		\$0		\$0		\$3,970
SR 4, Christina Parkway from SR 2, Elkton Road to SR896, South College Avenue, Newark		\$0	\$0	\$40	\$0	\$300	\$0	\$4,840
	PD			\$20				\$20
	PE	\$0		\$20		\$0		\$20
	R/W	\$0				\$300		\$300
	C			\$0		\$0		\$4,500
SR141, I-95 to Burnside Blvd		\$0	\$0	\$100	\$0	\$0	\$0	\$23,100
	PD			\$100				\$100
	PE	\$0		\$0		\$0		\$3,000
	R/W	\$0						\$0
	C			\$0		\$0		\$20,000

NORTH PROJECT WORKPLAN- State Only (\$000)								
Project Title	PHASE	FY 2007 STATE	FY2007 FEDERAL	FY 2008 STATE	FY 2008 FEDERAL	FY 2009 STATE	FY 2009 FEDERAL	ESTIMATED TOTAL PROJECT COST
SR141, US13 to I-95 (includes Bridge over US13)		\$0	\$0	\$100	\$0	\$0	\$0	\$23,100
	PD			\$100				\$100
	PE	\$0		\$0		\$0		\$3,000
	R/W	\$0						\$0
	C			\$0		\$0		\$20,000
Tyler MC Connell Bridge, SR141, Montchannin Road to Alapocas Road		\$0	\$0	\$0	\$0	\$3,500	\$0	\$31,000
	PD							\$0
	PE	\$0		\$0		\$3,500		\$6,500
	R/W	\$0				\$0		\$500
	C			\$0		\$0		\$24,000
Newtown Road, SR 896, South College Avenue to SR 72, South Chapel Street		\$0	\$0	\$0	\$0	\$250	\$0	\$15,250
	PD					\$250		\$250
	PE	\$0		\$0				\$0
	R/W	\$0						\$3,000
	C			\$0		\$0		\$12,000
Churchmans Extended, SR2 to SR4		\$0	\$0	\$0	\$0	\$0	\$0	\$31,000
	PD							\$1,000
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C			\$0		\$0		\$30,000
Limestone & Valley Road		\$3,506	\$1	\$0	\$0	\$0	\$0	\$3,507
	Encumbrance	\$2,506	\$1					\$2,507
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C	\$1,000		\$0		\$0		\$1,000
Subtotal Arterials		\$9,106	\$1	\$8,220	\$640	\$12,050	\$0	\$162,047
COLLECTORS								
N407, McCoy Rd, N409, Kirkwood St Georges Rd to SR72, Wrangle Hill Road		\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$2,300						\$2,300
	C			\$0		\$0		\$0
N209, Grubb Road, SR261, Foulk Road to SR92, Nammans Road, Pedestrian Improvements		\$0	\$0	\$500	\$0	\$0	\$0	\$5,000
	PD			\$500				\$500
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C			\$0		\$0		\$4,500

NORTH PROJECT WORKPLAN- State Only (\$000)								
Project Title	PHASE	FY 2007 STATE	FY2007 FEDERAL	FY 2008 STATE	FY 2008 FEDERAL	FY 2009 STATE	FY 2009 FEDERAL	ESTIMATED TOTAL PROJECT COST
SR 72, McCoy Road to SR71		\$0	\$0	\$0	\$0	\$250	\$0	\$3,250
	PD							\$0
	PE	\$0		\$0		\$50		\$50
	R/W	\$0				\$200		\$200
	C			\$0		\$0		\$3,000
Harvey Road		\$0	\$0	\$0	\$0	\$0	\$0	\$100
	PD							\$0
	PE	\$0		\$0		\$0		\$0
	R/W	\$0						\$0
	C	\$0				\$0		\$100
US40 and SR7 Area Improvements Program		\$1,933	\$0	\$2,800	\$0	\$4,500	\$0	\$16,708
	Encumbrance	\$926						\$926
	PD	\$0		\$0		\$0		\$0
	PE	\$107		\$200		\$0		\$382
	R/W	\$900		\$2,600		\$0		\$3,500
	C	\$0		\$0		\$4,500		\$11,900
SR 7, Newtown Road to SR 273		\$507		\$2,600		\$2,000		\$12,507
	Encumbrance	\$55						\$55
	PD							\$0
	PE	\$107						\$107
	R/W	\$400		\$2,600				\$3,000
	C					\$2,000		\$9,400
SR7, McMullen Farm Park		\$500		\$200		\$2,500		\$3,200
	Encumbrance	\$10						\$10
	PD							\$0
	PE			\$200				\$200
	R/W	\$500						\$500
	C					\$2,500		\$2,500
US40 to Newtown Road	Encumbrance	\$762						\$762
Maryland Line to SR896, Sidepaths	Encumbrance	\$99						\$99
	PD							
	PE							
	RW							
	C							
Walnut Street, Martin Luther King Boulevard to 16th Street (Paving and Streetscape)		\$0	\$0	\$100	\$0	\$7,000	\$0	\$10,700
	PD							\$0
	PE	\$0		\$100		\$0		\$100
	R/W	\$0						\$0
	C			\$0		\$7,000		\$10,600
SR 72, Possum Park Road from N299, Possum Hollow Road to N303, Old Possum Park Road		\$0	\$0	\$1,000	\$0	\$1,500	\$0	\$4,030
	PD							\$0
	PE	\$0		\$0		\$0		\$30
	R/W	\$0		\$1,000				\$1,000
	C			\$0		\$1,500		\$3,000
Subtotal Collectors		\$4,233	\$0	\$4,400	\$0	\$13,250	\$0	\$42,088

NORTH PROJECT WORKPLAN- State Only (\$000)								
Project Title	PHASE	FY 2007 STATE	FY2007 FEDERAL	FY 2008 STATE	FY 2008 FEDERAL	FY 2009 STATE	FY 2009 FEDERAL	ESTIMATED TOTAL PROJECT COST
LOCAL ROADS								
N274, Brackenville Road, SR 41, Lancaster Pike to N258, Barley Mill Road		\$120	\$0	\$2,700	\$0	\$1,800	\$0	\$5,120
	PD							\$0
	PE	\$20		\$0		\$0		\$70
	R/W	\$100						\$550
	C			\$2,700		\$1,800		\$4,500
N282, Mill Creek Road and Stoney Batter Road Intersection		\$20	\$0	\$800	\$0	\$1,500	\$0	\$2,420
	PD							\$100
	PE	\$20		\$0		\$0		\$20
	R/W	\$0		\$800				\$800
	C			\$0		\$1,500		\$1,500
Westown Transportation Improvements		\$1,580	\$0	\$9,555	\$0	\$15,680	\$0	\$35,765
	PD	\$50		\$25		\$0		\$75
	PE	\$0		\$330		\$120		\$1,340
	R/W	\$530		\$0		\$60		\$650
	C	\$1,000		\$9,200		\$15,500		\$33,700
Westown, Concept Designs and Program Management		\$50		\$25		\$0		\$75
	PD	\$50		\$25				\$75
	PE							\$0
	R/W							\$0
	C							\$0
N437, Bunker Hill Rd, US301 to Choptank Rd		\$30		\$1,200		\$1,100		\$2,330
	PD							\$0
	PE							\$0
	R/W	\$30						\$30
	C			\$1,200		\$1,100		\$2,300
N10, Levels Rd, MOT Charter School to US 301		\$1,000		\$1,000		\$0		\$2,180
	PD							\$0
	PE							\$180
	R/W							\$0
	C	\$1,000		\$1,000				\$2,000
US 301, Middleneck Rd to Peterson Rd		\$500		\$7,000		\$10,000		\$24,210
	PD							\$0
	PE							\$710
	R/W	\$500						\$500
	C			\$7,000		\$10,000		\$23,000
N447, St. Annes Church Rd, Levels Road to SR71		\$0		\$330		\$4,460		\$4,790
	PD							\$0
	PE			\$330				\$330
	R/W					\$60		\$60
	C					\$4,400		\$4,400

NORTH PROJECT WORKPLAN- State Only (\$000)								
Project Title	PHASE	FY 2007 STATE	FY2007 FEDERAL	FY 2008 STATE	FY 2008 FEDERAL	FY 2009 STATE	FY 2009 FEDERAL	ESTIMATED TOTAL PROJECT COST
Southern New Castle County Improvements		\$2,023	\$0	\$6,000	\$0	\$37,000	\$0	\$45,023
	Encumbrance	\$23			\$0			\$23
	PD							\$0
BAYBERRY,CEDAR LA,LOREGROVE	PE	\$2,000		\$2,000		\$2,000		\$6,000
HYATTS CORNER	R/W	\$0		\$4,000				\$4,000
	C			\$0		\$35,000		\$35,000
SR896 at N54 & N396 Intersection, Including Howell School Road to SR71		\$0	\$0	\$1,800	\$0	\$3,750	\$0	\$9,300
	PD	\$0						\$0
	PE	\$0		\$800		\$0		\$800
	R/W			\$1,000				\$1,000
	C			\$0		\$3,750		\$7,500
Traffic Calming				\$576				\$576
School Lane	C			\$100				\$100
Peoples Way	C			\$102				\$102
Wilton	C			\$374				\$374
Subtotal Locals		\$3,743	\$0	\$21,431	\$0	\$59,730	\$0	\$97,628
Total		\$20,498	\$4	\$41,001	\$640	\$90,690	\$0	\$388,842

SOUTH PROJECT WORKPLAN- State Only (\$000)								
Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY 09 STATE	FY 09 FEDERAL	ESTIMATED TOTAL PROJECT COST
ARTERIALS								
Rehoboth Entrance Improvements (Project 1)		\$205	\$0	\$150	\$0	\$15,250	\$0	\$17,600
	Ecumbrance	\$5						\$5
	PD	\$100						\$100
	PE	\$100		\$150		\$250		\$500
	R/W	\$0				\$9,500		\$9,500
	C					\$5,500		\$5,500
Western Parkway		\$1,002	\$0	\$2,000	\$0	\$20,450	\$0	\$59,800
	Encumbrance	\$2						
	PD	\$500						\$500
	PE			1,000		2,000		\$3,000
	R/W	\$0				10,000		\$10,000
	C							\$0
US9/SR1 (Five Points) Interchange Study		\$500	\$0	\$1,000	\$0	\$8,450	\$0	\$46,300
	Encumbrance	\$2						
	PD	\$500						\$500
	PE			\$1,000		\$2,300		\$3,300
	R/W					\$6,150		\$6,150
	C							\$0
US 9 and Airport Road Realignment, Georgetown		\$0	\$0	\$0	\$0	\$1,120	\$0	\$6,631
	PD							\$0
	PE					\$250		\$250
	R/W					\$870		\$870
	C							\$0
SR8, Forrest Ave & Pearson's Corner Road Intersection Improvements- HSIP		\$0	\$0	\$500	\$0 \$0	\$0		\$500
	PD			\$500				\$500
	PE							\$0
	RW							\$0
	C							\$0
US 13 Ped Improvements from DSU to Denney's Road, Dover		\$0	\$0	\$0	\$0 \$600	\$0		\$1,100
	PD					\$100		\$100
	PE					\$500		\$1,000
	RW							\$0
	C							\$0
Nassau Pedestrian/Bicycle Connection		\$0	\$0	\$300	\$0	\$500	\$0	\$3,800
	PD							\$0
	PE			\$300				\$300
	R/W					\$500		\$500
	C							\$0

SOUTH PROJECT WORKPLAN- State Only (\$000)								
Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY 09 STATE	FY 09 FEDERAL	ESTIMATED TOTAL PROJECT COST
New Road, Nassau to Pilottown Rd, Lewes		\$0	\$0	\$750	\$0	\$7,400	\$0	\$20,235
	PD							\$0
	PE	\$0		\$750				\$750
	R/W					\$7,400		\$7,400
	C							\$0
Beach Area Park and Ride		\$0	\$0	\$5,677	\$0	\$3,000	\$0	\$8,677
	PD							\$0
	PE	\$0		\$450				\$450
	R/W			\$5,227				\$5,227
	C					\$3,000		\$3,000
Smyrna Curbing		\$100						\$100
	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$100						\$100
Total Arterials		\$1,307	\$0	\$9,377	\$0	\$48,320	\$0	\$118,443
COLLECTORS								
S 401, Clayton Avenue, Frankford		0	0	1,000	0 0	0		1,000
	PD	0		1,000				1,000
	PE							0
	RW							0
	C							0
Duck Creek Parkway, Smyrna		0	0	500	0 0	0		500
	PD			500				500
	PE							0
	RW							0
	C							0
S-298 - Banks Road Improvements S22 to S24		\$0	\$0	\$2,133	\$0	\$3,181	\$0	\$9,814
	PD							\$0
	PE	\$0		\$1,133				\$1,133
	R/W			\$1,000		\$1,500		\$2,500
	C					\$1,681		\$1,681
Patriots Way/Barks Pond Rd Improvements US 113 to Rd 48		\$0	\$0	\$250	\$0	\$1,000	\$0	\$7,864
	PD							\$0
	PE			\$250				\$250
	R/W					\$1,000		\$1,000
	C							\$0
SR 24, SR 30 to LOVE CREEK (SR 24 Mainline Imp - South)		\$150	\$0	\$6,725	\$0	\$9,400	\$0	\$21,775
	PD							\$0
	PE	\$150		\$325				\$475
	R/W			\$6,400		\$3,000		\$9,400
	C					\$6,400		\$31,650

SOUTH PROJECT WORKPLAN- State Only (\$000)								
Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY 09 STATE	FY 09 FEDERAL	ESTIMATED TOTAL PROJECT COST
SR 26, Dagsboro Intersection		\$1,110	\$0	\$0	\$0	\$0	\$0	\$1,478
	Encumbrance	\$10						\$10
	PD							\$0
	PE							\$341
	RW							\$27
	C	\$1,100						\$1,100
Park Avenue, Georgetown (Sussex County/FAA lead)		\$500	\$0	\$0	\$0	\$0	\$0	\$500
	PD	\$500						\$500
	PE							\$0
	R/W							\$0
	C							\$0
Alternate 24 (Phase II) S48, Zoar Rd/S325 & S326		\$0	\$0	\$230	\$0	\$130	\$0	\$1,400
	PD	\$0		\$100				\$100
	PE			\$130				\$130
	R/W					\$130		\$130
	C							\$0
US 9/SR 30 HSIP Intersection Improvements		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
	PD							\$0
	PE			\$1,000				\$1,000
	R/W							\$0
	C							\$0
Camden Service Road		\$2,961	\$0	\$0	\$0	\$0	\$0	\$2,961
	Encumbrance	\$561						\$561
	PD							\$0
	PE							\$0
	R/W	\$1,600						\$1,600
	C	\$800						\$800
SR 24, Love Creek to SR 1		\$171	\$1	\$5,125	\$0	\$5,820	\$0	\$16,095
	Encumbrance	\$21	\$1					
	PD							\$0
	PE	\$150		\$325				\$475
	RW			\$4,800		\$820		\$5,620
	C					\$5,000		\$10,000
Subtotal Collectors		\$4,892	\$1	\$16,963	\$0	\$19,531	\$0	\$64,387
LOCAL								
Ocean Drive Drainage		\$0	\$0	\$0	\$0	\$0	\$0	\$89
	PD							\$0
	PE							\$89
	RW							\$0
	C							\$0

SOUTH PROJECT WORKPLAN- State Only (\$000)								
Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY 09 STATE	FY 09 FEDERAL	ESTIMATED TOTAL PROJECT COST
Camp Arrowhead Road Improvements Rt 24 to Road 277		\$20	\$0	\$1,120	\$0	\$2,636	\$0	\$3,776
	PD							\$0
	PE	\$20		\$0				\$20
	R/W			\$1,120				\$1,120
	C					\$2,636		\$2,636
Angola Road Improvements Road 279 to Rt 24		\$0	\$0	\$483	\$0	\$3,425	\$0	\$3,908
	PD							\$0
	PE	\$0						\$0
	R/W			\$483				\$483
	C					\$3,425		\$3,425
US 13 PEDESTRIAN IMPROVEMENTS, TOWNSEND BLVD TO COLLEGE RD		\$0	\$0	\$200	\$0 \$1,000	\$0		\$3,200
	PD							\$0
	PE			\$200				\$200
	RW					\$1,000		\$1,000
	C							\$2,000
DuPont Manor Drainage		\$0	\$0	\$923	\$0 \$0	\$0		\$923
	PD							\$0
	PE							\$0
	RW							\$0
	C			\$923				\$923
Plantation Road		\$0	\$0	\$0	\$0	\$1,920	\$0	\$11,400
	PD							\$0
	PE					\$640		\$640
	R/W					\$1,280		\$1,280
	C							\$0
Lewes Boat Launch Ramp (DNREC lead, significant PD invol)		\$2,200	\$0	\$2,200	\$0	\$0	\$0	\$4,400
	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$2,200		\$2,200				\$4,400
Subtotal Locals		\$2,220	\$0	\$4,926	\$0	\$8,981	\$0	\$27,696
TOTAL		\$8,419	\$1	\$31,266	\$0	\$76,832	\$0	\$210,526

RAIL PROJECT WORKPLAN								
Project Title	PHASE	FY 2007 STATE	FY 2007 FEDERAL	FY 2008 STATE	FY 2008 FEDERAL	FY 2009 STATE	FY 2009 FEDERAL	ESTIMATED TOTAL PROJECT COST
RAIL								
BR 1-665N & 1-665S on US 13 over Abandon R/R, Farnhurst		\$0	\$0	\$0	\$0	\$440	\$1,360	\$1,800
	PD							\$0
	PE					\$100		\$100
	R/W							\$0
	C					\$340	\$1,360	\$1,700
Rail Improvements, Newark to Wilmington		\$5,675	\$3,200	\$2,500	\$2,500	\$2,475	\$15,875	\$36,100
	PD							\$0
	PE	\$2,500	\$2,500					\$5,000
	R/W	\$3,000					\$10,250	\$13,250
	C			\$2,500	\$2,500	\$2,300	\$2,300	\$9,600
Wilmington Train Station		\$175	\$700	\$0	\$0	\$175	\$700	\$1,750
	Earmark	\$175	\$700			\$175	\$700	\$1,750
3rd Rail Track Expansion								\$0
	PE	\$2,500	\$2,500					\$5,000
	C					\$10,250	\$10,250	\$20,500
Commuter Rail Middletown to Newark		\$0	\$0	\$0	\$0	\$0	\$2,000	\$4,000
	Earmark						\$2,000	\$4,000
Commuter Rail Wilm to Newark		\$0	\$0	\$0	\$0	\$0	\$625	\$2,500
	Earmark						\$625	\$2,500
Newark Train Station								
	RW	\$3,000						
Statewide Rail Preservation		\$410	\$0	\$410	\$0	\$410	\$0	\$7,790
	PD							\$0
	PE							\$0
	R/W							\$0
	C	\$410		\$410		\$410		\$7,790
Passenger Rail Study		\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
	PD							\$0
	PE							\$0
	R/W							\$0
	C							\$0
Amtrak Recapitalization		\$1,800		\$967		\$967		
Total State Match for Federal \$		\$5,675		\$2,500		\$2,915		
TOTAL RAIL		\$7,885	\$3,200	\$5,377	\$2,500	\$4,292	\$17,235	\$47,190

Bridge Work Plan

Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY09 STATE	FY 09 FEDERAL	Total
Br. 2-10A on SR 6 over Duck Creek, Woodland Beach		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PE							\$0
	RW							\$0
	C							\$0
Indian River Inlet Bridge		\$8,989	\$29,508	\$2,510	\$44,490	\$2,510	\$42,740	\$142,000
	Earmark			\$2,510	\$10,240	\$2,510	\$10,240	
	Encumbrance	\$8,989	\$19,508					
	PE							\$0
	RW							\$0
	C		\$10,000		\$34,250		\$32,500	\$142,000
Br. 1-160 on Maryland Avenue over Little Mill Creek		\$40	\$0	\$0	\$0	\$0	\$0	\$0
	Encumbrance	\$40						
	PE							\$0
	R/W							\$0
	C							\$0
Br. 3-328 on S454 over Figgs Ditch		\$0	\$28	\$0	\$0	\$0	\$0	\$285
	Encumbrance		\$28					
	PE							\$0
	RW							\$25
	C							\$260
Br. 1-100 on N243, Old Kennett Road, West of Centerville		\$100	\$0	\$681	\$0	\$0	\$0	\$806
	PE	\$50						\$75
	RW	\$50						\$50
	C			\$681				\$681
Br. 3-376 on S376 over Sandy Branch, Selbyville		\$210	\$592	\$0	\$0	\$0	\$0	\$392
	Encumbrance	\$157	\$383					
	PE							\$0
	RW							\$130
	C	\$53	\$209					\$262

Bridge Work Plan

Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY09 STATE	FY 09 FEDERAL	Total
Br. 1-201 on Beech Hill Drive over Pike Creek		\$1	\$5	\$120	\$480	\$144	\$578	\$1,341
	Encumbrance	\$1	\$5					
	PE							\$0
	RW							\$19
	C			\$120	\$480	\$144	\$578	\$1,322
Br. 1-361 on SR 72 over Muddy Run		\$113	\$453	\$0	\$0	\$0	\$0	\$566
	PE							\$0
	RW							\$0
	C	\$113	\$453					\$566
Br. 1-503 on St. Annes Church Road over Norfolk Southern		\$44	\$0	\$330	\$0	\$4,060	\$0	\$5,390
	Encumbrance	\$44						
	PE							\$0
	RW			\$330				\$330
	C					\$4,060		\$5,060
Br. 1-1B on Kennett Pike over Railroad		\$385	\$1,200	\$0	\$0	\$0	\$0	\$1,585
	Encumbrance	\$385	\$1,200					
	PE							\$0
	RW							\$0
	C							\$700
Br 3-122 on Handy Rd over West branch		\$98	\$392	\$0	\$0	\$0	\$0	\$514
	PE							\$4
	RW							\$20
	C	\$98	\$392					\$490
Br. 2-295A on K295 over Green Branch		\$3	\$1	\$0	\$0	\$0	\$0	\$305
	Encumbrance	\$3	\$1					
	PE							\$0
	RW							\$5
	C							\$300
Br 1-678 on SR141 SB over I-95 NB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PE							\$0
	RW							\$0
	C							\$0

Bridge Work Plan

Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY09 STATE	FY 09 FEDERAL	Total
Br 1-651, Newport Rd over CSX		\$0	\$336	\$700	\$2,800	\$0	\$0	\$3,836
	Earmark							
	PE		\$96					\$120
	RW		\$240					\$300
	C			\$700	\$2,800			\$3,500
BR 708,709 and 711		\$5,069	\$4,561	\$0	\$0	\$0	\$0	\$3,900
	Encumbrance	\$5,069	\$4,561					
	PE							\$0
	RW							\$0
	C							\$3,900
BR 3-151 and 164		\$168	\$672	\$0	\$0	\$0	\$0	\$1,680
	PE							\$0
	RW							\$0
	C	\$168	\$672					\$1,680
Br. 1-211A on Kirkwood Highway over Pike Creek		\$22	\$0	\$116	\$464	\$116	\$464	\$1,182
	PE							\$0
	RW	\$22						\$22
	C			\$116	\$464	\$116	\$464	\$1,160
Br. 1-234 on Kirkwood Highway over Mill Creek		\$17	\$0	\$160	\$640	\$160	\$640	\$1,617
	PE							\$0
	RW	\$17						\$17
	C			\$160	\$640	\$160	\$640	\$1,600
BR 820, 821, 822		\$665	\$2,656	\$0	\$0	\$0	\$0	\$2,110
	Encumbrance	\$642	\$2,569					
	PE							\$0
	RW							\$0
	C	\$23	\$87					\$2,110
Culvert Replacements on N239, Pyles Ford Road		\$117	\$0	\$540	\$0	\$0	\$0	\$667
	Encumbrance	\$25						
	PE	\$75						\$110
	RW	\$17						\$17
	C			\$540				\$540

Bridge Work Plan

Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY09 STATE	FY 09 FEDERAL	Total
Br 3-918 on SR30 at Reynolds Pond		\$138	\$642	\$0	\$0	\$0	\$0	\$1,010
	Encumbrance	\$13	\$142					
	PE							\$300
	RW							\$85
	C	\$125	\$500					\$625
Br 2-022A on SR14 over Mullet Run		\$629	\$0	\$0	\$0	\$0	\$0	\$220
	Encumbrance	\$629						
	PE							\$0
	RW							\$20
	C							\$200
Br. 1-176 on Robin Court		\$124	\$0	\$400	\$0	\$0	\$0	\$544
	PE	\$24						\$44
	RW							\$0
	C	\$100		\$400				\$500
Br 2-050B on SR8 over Tappahanna Ditch		\$110	\$442	\$0	\$0	\$0	\$0	\$587
	PE							\$20
	RW							\$15
	C	\$110	\$442					\$552
Br 3-712 on Jimtown Road over Goslee Creek		\$0	\$0	\$475	\$0	\$0	\$0	\$508
	PE							\$33
	RW							\$0
	C			\$475				\$475
Br. 3-347 on S449 over Trap Pond		\$100	\$400	\$74	\$295	\$0	\$0	\$1,238
	PE							\$0
	RW							\$0
	C	\$100	\$400	\$74	\$295			\$1,238
Brs 1-001 & 001A on Rising Sun Rd over Brandywine		\$440	\$160	\$498	\$1,992	\$0	\$0	\$3,090
	PE	\$400						\$400
	RW							\$0
	C	\$40	\$160	\$498	\$1,992			\$2,690

Bridge Work Plan

Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY09 STATE	FY 09 FEDERAL	Total
Br 2-124D on K124 over Grecos Canal		\$15	\$0	\$520	\$0	\$0	\$0	\$565
	PE							\$30
	RW	\$15						\$15
	C			\$520				\$520
Br 1-137, Wooddale Covered Bridge over Red Clay Creek		\$250	\$437	\$300	\$1,200	\$0	\$0	\$2,170
	Encumbrance	\$10	\$37					
	PE							\$30
	RW	\$140						\$140
	C	\$100	\$400	\$300	\$1,200			\$2,000
Br. 1-118, Ashland Covered Bridge over Red Clay Creek		\$133	\$331	\$0	\$0	\$0	\$0	\$450
	Encumbrance	\$3	\$11					
	PE							\$0
	RW	\$50						\$50
	C	\$80	\$320					\$400
Br. 3-362 on S465 at Chipman's Pond		\$4	\$16	\$0	\$0	\$0	\$0	\$0
	Encumbrance	\$4	\$16					
	PE							\$0
	RW							\$0
	C							\$0
Br. 1-465 on N424, Old Corbitt Road, East of Odessa		\$67	\$0	\$733	\$0	\$0	\$0	\$800
	PE	\$47						\$47
	RW	\$20						\$20
	C			\$733				\$733
Br. 1-660 & 1-664 on US 13, SW of New Castle		\$0	\$0	\$111	\$0	\$420	\$0	\$531
	PE			\$66				\$66
	RW			\$45				\$45
	C					\$420		\$420
Br. 1-141 on SR 48 over Chestnut Run		\$62	\$120	\$0	\$0	\$0	\$0	\$182
	PE							\$0
	RW	\$32						\$32
	C	\$30	\$120					\$150

Bridge Work Plan

Project Title	Phase	FY 07 STATE	FY 07 FEDERAL	FY 08 STATE	FY 08 FEDERAL	FY09 STATE	FY 09 FEDERAL	Total
Br 3-707 on SR1-A over Silver Lake		\$96	\$382	\$0	\$0	\$0	\$0	\$478
	PE	\$12	\$46					\$58
	RW							\$0
	C	\$84	\$336					\$420
Brs 1-394N & S on US13 over Drawyers Creek		\$0	\$0	\$50	\$0	\$3,500	\$0	\$3,550
	PE			\$50				\$50
	RW							\$0
	C					\$3,500		\$3,500
Br. 3-237 on Old Furnace Road over the Nanticoke River		\$0	\$0	\$335	\$0	\$0	\$0	\$2,435
	PE			\$280				\$280
	RW			\$55				\$55
	C							\$2,100
CSX		\$758	\$336	\$84	\$336	\$0	\$0	
	Encumbrance	\$674						
		\$84	\$336	\$84	\$336			
Br. 3-508S on US113 over Betts Pond		\$2,953	\$0	\$200	\$0	\$0	\$0	\$487
	PE	\$20						\$87
	RW							\$0
	C	\$200		\$200				\$400
Lake Gerar Bridge		\$0	\$1,600	\$0	\$0	\$0	\$0	\$0
	Earmark		\$1,600					
Total		\$21,920	\$45,269	\$8,937	\$52,697	\$10,910	\$44,422	\$187,021